



Complete Agenda

Democratic Service
Swyddfa'r Cyngor
CAERNARFON
Gwynedd
LL55 1SH

Meeting

PWLLHELI HARBOUR CONSULTATIVE COMMITTEE

Date and Time

6.00 pm, TUESDAY, 15TH MARCH, 2022

Location

Cyfarfod Rhithiol ar Zoom / Zoom Virtual Meeting

(For Public Access Please Contact Einir Davies)

Contact Point

Einir Rh Davies

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(DISTRIBUTED 07/03/22)

MEMBERSHIP:

Gwynedd Council:

Dylan Bullard
Peter Read
Hefin Underwood

Local Member
Abererch Local Member
Local Member

Co-Opted Members:

Jenny Moss
Ifor Hughes

Stephen Tudor
Michael Sol Owen
Wil Partington

Andrew Picken
Alwyn Roberts
Cyng. Mike Parry

Pwllheli and District Boat Owners
Association
Representing Pwllheli Sailing Club
Representing Plas Heli
Representing Pwllheli Maritime Traders
Association
Representing Pwllheli Chamber of Trade
Representing Pwllheli Lifeboat Institution
Cyngor Tref Pwllheli

Observers:

David Williams
Councillor Rob Triggs
Dr John Jones-Morris

Aberdyfi Harbour Consultative Committee
Barmouth Harbour Consultative Committee
Porthmadog Harbour Consultative
Committee

A G E N D A

1. APOLOGIES

To receive any apologies for absence.

2. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

3. URGENT ITEMS

To consider any items which are urgent matters in the opinion of the Chairman.

4. MINUTES

4 - 9

The Chairman will propose that the minutes of the meeting of this committee, held on 12th October, 2021, be signed as a true record.

5. UPDATE ON HARBOUR MANAGEMENT AND OPERATIONAL MATTERS 10 - 30

To submit a report by the Maritime Officer and Pwllheli Harbour Manager
Income Inflation 2022-2023
Maritime Fees DRAFT 2022-2023
Maritime Committee Situation 28-2-22

6. DATE OF THE NEXT MEETING

To note that the next meeting of the Pwllheli Harbour Consultative Committee will be held on 18th October, 2022.

PWLLHELI HARBOUR CONSULTATIVE COMMITTEE 12/10/21

ATTENDANCE:

Gwynedd Council: Councillors Hefin Underwood and Gareth Thomas

Co-opted Members: Stephen Tudor (Representing Pwllheli Sailing Club), Michael Sol Owen (Representing Plas Heli), Wil Partington (Representing Pwllheli Maritime Traders Association), Alwyn Roberts (Representing Pwllheli Lifeboat Institution) and Jenny Moss (Pwllheli Marina Berth Holders' Association)

Also in attendance: Barry Davies (Maritime Service Manager), William S Williams (Hafan Manager), Llŷr B Jones (Assistant Head of the Economy and Community Department), Einir Rh Davies (Democracy Services) and Alaw Hughes (Interpreter).

1. ELECTION OF CHAIR

RESOLVED To elect Councillor Hefin Underwood as Chair of this Committee for the year 2021/22.

2. ELECTION OF VICE-CHAIR

RESOLVED To elect Councillor Peter Read as Vice-chair of this Committee for the year 2021/22 in his absence.

3. APOLOGIES

Apologies were received from Councillor Peter Read

4. DECLARATION OF PERSONAL INTEREST

No declarations of personal interest were received from any members present.

5. URGENT ITEMS

There were no urgent matters requiring discussion at the meeting, however, it was noted that some Committee members wished to have a discussion with the Maritime Service Manager to discuss matters relating to Pwllheli Harbour as a whole.

6. MINUTES

The Chairman signed the minutes of the meeting of this Committee held on 16 March, 2021 as a true record.

7. UPDATE ON HARBOUR MANAGEMENT MATTERS

Members of the Committee were reminded that the purpose of the Committee was to provide an opportunity to raise concerns and that it was important for all stakeholders to contribute. Consequently, concern was expressed that many members of the Committee were absent.

External Bodies

Members of the Committee were also reminded that in order to meet the rules, they must submit the minutes of their meetings, together with a copy of their constitution, and ensure that the list of representatives was accurate and up to date.

Harbour Safety Code

The Maritime Service Manager referred to the paper he had circulated regarding the Harbour Safety Code, noting that the paper provided assurance that stakeholders were complying with the Code, and referred to the opportunity which had arisen for Committee Members to feed into the response. He confirmed that two inspections had been carried out by the Coastguard Agency and that the risk assessments were in place and in order.

Strategic Review of the Hafan and Harbour

It was confirmed that a Work Group had been set up to discuss the Hafan and Harbour with local businesses and to agree on a way forward, as Pwllheli was a very important unit. It was confirmed that the aim was to have a Masterplan for the future, to include the structure of the Hafan and Pwllheli Harbour.

Review of 2019 work

The Assistant Head of the Economy and Community Department gave an update stating that the Programme had been delayed and other issues had taken priority, but the programme now needed to be revisited. He confirmed that short-term measures had been identified, including:

- The Internal Structure of the Hafan and Harbour, following the retirement of the Hafan Assistant Manager
- Property, legal, and financial matters that are under the control of the Hafan and Harbour
- Commissioning a Masterplan to identify the vision
- Dredging Strategy and Dealing with the residue
- Prepare the Hafan and Harbour Investment Strategy for the short-term, long-term and medium-term

It was confirmed that an update would be available at the next meeting.

In response to a question regarding the timing of a change in management, it was confirmed that it was extremely important that the service continued and that there was no change to the service, and that they would be administrative changes to improve the service. It was noted that the post of Hafan Manager had not been filled. The vision is that someone would be appointed to the post of Pwllheli Harbour Commercial and Business Manager and that the new officer would be in post by March 2022. It was confirmed that the time had come to take a strategic look at the Hafan and Harbour and move on to offer a better service.

It was inquired as to whether there were plans for the Old Sailing Club and it was confirmed that the building was under Plas Heli Management, and the hope would be to collaborate with Plas Heli on any scheme. The need for discussion as soon as possible was reiterated, and it was confirmed that the Sailing Club had installed a 'Portacabin' on site to be used by the Betsi Cadwaladr Health Board and by children for 1 to 1 lessons, which had been a useful resource following the closure of the Frondeg Centre. The long-term desire to see it used for something with a maritime connection was confirmed.

Dredging Campaign

It was confirmed that the dredging campaign had been delayed due to the Covid situation. It was confirmed that it was still planned to dredge the harbour entrance around April 2022. Concern remained regarding the reduction in material that may be dredged out of the Harbour mouth in a short time due to the tide.

It was confirmed that the Royal Small company will be dredging Victoria Dock until late October/early November and then Pwllheli in the second week of November. Dredging work will be undertaken in the channel, as well as assessing mud in the pontoon, the capacity and the stilling bund. It was confirmed that they had trialled using a dredger closer to the harbour mouth, but a couple of problems had arisen, such as large stones that had come in. Dredging part of the channel will be piloted by pouring sand in the area of the sand tip near Craig yr Imbill.

Other methods of dredging were discussed, such as bagging it for drying and delivering from the site by truck, but it was confirmed that the mud was difficult to dispose of and that this will be a long-term problem. It was confirmed that the contract with Jones Brothers for works at the mouth of the Harbour will continue next year. It was noted that the dredging work using a vacuum will be completed by mid-December, if there were no further Covid restrictions, and following this, a hydrographic survey will be undertaken to measure success and the next dredging campaign around the pontoon will be carried out in Spring 2023.

In response to the above, attention was drawn to the sand bank adjacent to the Llŷn Marina Boatyard where there is little water, and it was asked if it was being addressed. The Maritime Service Manager confirmed that the Maritime Unit had identified areas to target where the channel was coming in deeper.

It was questioned whether there was a difference to be seen in the Groyne. In response, it was reported that there was a likelihood that a sandbar would be created following the work. It was confirmed that the new breakwater was much stronger than the previous one, and it was suggested that it might be possible to undertake a topographic survey to measure the amount of sand falling to the east of the breakwater. It was also confirmed, following an aerial photo survey, that there was a change in the harbour entrance.

Following confirmation of the work that Jones Brothers will be undertaking at the river mouth (as part of the scheme will go as far as possible), it was noted that a bucket needed to be created to allow the sand to fall into it so that it would not be carried into the harbour. It was suggested that the appropriate assessments would show what was possible.

Gratitude was expressed for being able to view the hydrographic surveys. It was confirmed that the boats would need to be moved if dredging was to be done around the pontoon and this was not a problem, although it was possible to dredge the area between the main pontoon without moving the boats if required.

Financial Matters

Unfortunately, the financial information was not shared in advance, but it was anticipated that £259,121 would be sent to the fund. It was reported that the Service was anticipating a reduction of £18,666 in harbour expenditure. It was confirmed that although the situation was looking healthy, half the year was still to come.

Fees and Charges

Reference was made to the situation with regard to rising gas and electricity prices, and the need to keep an eye on the situation. The need to be careful and to bear funding in mind for possible additional costs was noted.

In terms of fees and payments for next year, it was confirmed that further discussion was needed on how to take the matter forward. It was confirmed that any increase in cost had an impact on customer retention and attracting new customers. The hope of keeping any increase in fees as low as possible was noted and better consideration will be given when the inflation figure becomes available.

Further to the above, the following were noted:

- The mooring figures are much better than expected, but a valiant effort must be made to keep as much of this income as possible in the Harbour and Hafan.
- A change in management was planned next year in terms of VAT on bringing boats back to this country - referred to as a Brexit dividend - and further information was sought.
- As fuel prices rise, it may be possible to include solar panels at Hafan as a long-term goal in the masterplan.

The Maritime Service Manager confirmed that VAT issues will have an impact, such as increased costs and he confirmed the need for further discussion with the Council's VAT experts.

The concept of a loyalty bonus was welcomed.

Hafan Manager's Report

Trinity House

It was confirmed that an investigation had been undertaken by Trinity House and that everything was acceptable, and that no Mariners' Notice was currently in place.

Fuel Quay

It was confirmed that petrol sales had increased significantly, and the fuel quay self-service system had been excellent. It was confirmed that work was underway to look at the diesel situation in light of the changes, but no further information had been received from HM Customs and Excise, but it must be borne in mind that it may end in April 2022.

With regard to the petrol situation, it was confirmed that there was more stock, with E10 in it, and it was confirmed that a warning had been issued to boat owners of the need to exercise caution. It was also confirmed that one of the pumps was ten years old and that plans were in place to replace it very soon in 2022.

Registering Boats

The online boat registration system works well and saves a great deal of paperwork.

Slipway

It was confirmed that there had been an increase in 2019 from 299 annual residents to 378 in 2020. In addition, the number of visiting boats had also been very good. Huge concern and disappointment was expressed that Parking and Launching companies were not complying with harbour regulations and Council regulations in relation to registering boats and personal watercraft. During the season a large number of boats and personal watercraft were being launched without the vessel being registered with the Council. The boat launchers had a negative attitude towards staff and this was not acceptable. For 2022 the Council will increase the fee and strengthen site security by blocking the entrance and appointing an officer who will be responsible for ensuring that all boats using the Pwllheli harbour are registered with the Council.

Storing Boats

Reference was made to the lack of shore space for boat storage, but that first choice was given to annual berth holders of the Hafan and Outer Harbour to store boats on the shore, and it was noted that this was working well and was being appreciated.

Staffing

After losing a member of staff during the summer, the seasonal post was advertised but the advertisement did not receive many applicants. Although one of the seasonal assistants had already left mid-summer, two had continued to work at the Hafan throughout the season and it was anticipated that they will be kept on over the winter.

Following the update, the following responses were received:

- Stakeholders were pleased to see the defibrillator in place
- Plas Heli had seen an increase in the number of inquiries, and it was noted that the computer system for taking orders was in place, and there was good co-operation with the Hafan.
- There was concern about the slipway and many are ignoring the regulations and management

The Maritime Service Manager added to the report and thanked the Hafan staff. It was confirmed that the security system had been changed, whilst discussions were ongoing with Plas Heli to discuss parking issues and possibly installing electronic barriers.

Parking and Launching Fees and Payments Report

Fee and payment matters were reported, and two years ago, it was realised that the fee was not a fair contribution at all. Following the Committee's support for the report on fees, it was noted that discussions had been held with Gwynedd Council Members regarding paying less on the assurance that all boat companies ensured that everyone registered their boats.

It was reported that no co-operation had taken place, with the registration procedure being ignored, and the knock-on effect of this was that boat ownership was impossible to report. Therefore, the need was now noted to re-examine the arrangements, and one of the options would be to significantly increase the fee or install a barrier at the top of the Hafan. The Committee's attention was drawn to what was supposed to happen compared to what happened. The comment was reinforced by noting that some had a bad attitude towards staff about parking and launching and the disappointment surrounding this, especially as an agreement had been reached and it was confirmed that the appropriate steps needed to be taken. It was felt that it was the same customers causing parking problems, by parking on pavements and green areas, and this was noted. It was regrettable that there was no attendance at the Parking and Launching meeting. It was noted that the problem was at Hafan Pwllheli Slipway and not in the Outer Harbour.

In terms of the parking, it was confirmed that 300 boats could be parked between 5 companies and that each company had their compound but that there was no space in the compound due to demand. It was noted that the companies should have their own vehicle parking space and it was noted that a message to this effect had to be shared and then reported back to this Committee.

In terms of the fee, it was confirmed that it was significantly low compared to others, with a private individual paying £150 per term. The need to ensure that boats were registered was noted as it was an unfair position for staff.

It was confirmed that Plas Heli was keen to work with the Council, but that any solution to the parking situation had to come from all stakeholders. It may be possible to reach an agreement with Plas Heli as any income for Plas Heli would be acceptable. The Maritime Service Manager noted that companies were aware of these feelings and that concern had been expressed.

Consultation on the Use of Watercraft

Reference was made to the consultation that had already been shared and it was noted that the Maritime Service Manager would appreciate receiving the comments or opinions or recommendations of the Committee members by the 1/11 deadline. Option 3 was confirmed as the government's recommendation.

The Committee felt that adequate bye-laws were available and that it may not make much difference, although the concept of strengthening the regulations was supported.

It was confirmed that some stakeholders had sought the views of others, and that some wanted to comment individually. The Committee's support was thanked and everyone was reminded to get in touch if an issue arose between meetings.

RESOLVED :

(1) To note and accept the report.

(2) To respond as follows to the Department of Transport's Consultation Paper, "Strengthening enforcement of the dangerous use of recreational and personal watercraft":

- i. That this committee supports option 3, namely creating legislation under section 112 of the Railways and Transportation Safety Act 2003 to extend the relevant provisions of the Merchant Shipping Act 1995, and relevant regulations, to include recreational and personal watercraft.
- ii. To emphasise the importance of ensuring training for users and a call to increase the age limit for driving recreational and personal watercraft.

(3) To inform users of the Hafan slipway regarding the need to ensure that every recreational and personal watercraft is registered with Gwynedd Council prior to launch. This was in light of concerns raised about the current use.

Any Other Business

- The Committee was informed of a major event by RWE Wales and the opportunity it presented to demonstrate what North Wales has to offer and the desire to make it a worthwhile experience.
- It was reported that the new lifeboat hut was coming along and that the boat was in operation. It was also noted that six other members had been recruited to the team.

Everyone was thanked for their valuable contributions.

8. DATE OF NEXT MEETING

It was noted that the next meeting will take place on 15 March, 2022 at 6.00pm.

The meeting commenced at 6.00pm and concluded at 7.50pm.

CHAIR

Agenda Item 5

MEETING	Pwllheli Harbour Consultative Committee
DATE	15 March 2022
TITLE	Update on Harbour Management and Operational Matters
AUTHOR(S)	Maritime Officer and Pwllheli Harbour Manager

Introduction.

The Committees main function is to consider, discuss and advise on matters relating to the management, safety and development of the Harbour and to receive Member's observations on matters relating to Pwllheli Harbour.

The purpose of this report is to provide a brief update for the attention of the Committee on harbour matters for the yearly period ending March 2022, in order to receive feedback from the members on safety matters and the operational matters of the Harbour.

The Pwllheli Harbour Committee is a non-statutory Harbour Committee, set up in accordance with Council support approval. The approval provides that fifteen (15) members serve on the Pwllheli Harbour Consultative Committee. A comprehensive list of the groups and organisations represented on the Harbour committee can be seen in the agenda.

In accordance with the Terms of Reference of the Committee it will be necessary for the representatives of all groups and organisations to provide the Council with evidence of their Constitution and a letter from their organisation confirming the name of their representative. The Aforementioned does not apply to a Town or Community Council.

1.1 **Port Marine Safety Code.**

The Port Marine Safety Code ('PMSC') sets out a national standard for every aspect of port marine safety. Its aim is to enhance safety for everyone who uses or works in the port marine environment. It applies to all Statutory Harbour Authorities.

The Code represents good practice as recognised by a wide range of industry stakeholders and Gwynedd Council understands that a failure to adhere to good practice may be indicative of a harbour authority being in breach of certain legal duties. It is necessary for the Service to receive the comments and views of Consultative Committee Members on the suitability of the Port Marine Safety Code and to regularly receive observations on its contents, in order that it may be reviewed as relevant to the harbour activities, navigational aids, suitability of by-laws, safety matters and general day to day work at Pwllheli Harbour.

Following a thorough inspection of the Gwynedd Harbours Port Marine Safety Code and its associated safety management system by examiners from the Maritime and Coastguard agency last year, the Service intend to send a letter of compliance with the code to the Maritime and Coastguard Agency. This will be completed after an annual external audit of the safety management system has been undertaken.

1.5 **Channel Dredging**

The delayed dredging campaign of the harbour approach channel was successfully completed in December 2021.

A detailed electronic copy of the post dredge hydrographic chart is available to all members by request.

The 'Stilling Lagoon' is now full to capacity and therefore alternative methods of silt disposal is presently being considered.

No further dredging can be undertaken using the 'Stilling Lagoon' until a viable solution is identified.

The next dredging campaign for the marina basin could be undertaken towards the end of 2022 if depths within the basin dictate that dredging is required.

The harbour entrance will be dredged during May 2022. Approximately 11,000 tonnes of sand has been removed from the stockpile for beach replenishment at Hafan y Mor. This work has created additional capacity at the stockpile area in preparation for the May 2022 campaign.

1.6 Financial Matters.

A brief summary of the Outer Harbour and Hafan Marina budget and current financial situation will be presented to members at the meeting.

During the Autumn and Winter period, it was necessary to commit financial resources

Towards the following areas of work: -

- New engine and gearbox for the Harbour launch
- New pontoon access gate
- New Security System for Showers and Toilets
- Maintenance of facilities-toilets showers
- New Bicycle Shelter
- Upgrade to the marina WI-FI system and connection
- Harbour Dredging

1.7 Fees and Charges 2022/23

A copy of the fees and charges relative to Hafan Pwllheli and the Outer Harbour of Pwllheli is appended.

At the time of writing, the fees had not been confirmed by statutory officers and therefore the fees, as noted in the attachment, may change.

The fees and charges relating to the mooring of vessels in the Outer Harbour will rise in line with inflation which has been confirmed as 4%.

It has been recommended that the fees and charges relating to the mooring of a vessel on a pontoon berth at Hafan marina are not increased in 2022/23. It has been recommended that all other fees are raised by the inflation rate with exception of the fee for the storage of a vessel ashore for those customers who do not have an annual berth at the marina.

The fee for use of the Hafan slipway will also rise above inflation.

A copy of the inflation rate relative to the Maritime Unit is also appended. We encourage members to study the document and ensure that they are familiar with all the recommended increase proposals.

1.9 Operational Items

Navigation - All Aids to Navigation within Pwllheli Harbour are working and on station. There are no Notices to Mariners currently in operation in Pwllheli Harbour.

Fuel Quay – A new fuel pump for the fuel quay has been ordered and we anticipate delivery in May/June 2022. The access bridge to the Fuel Quay will require replacing in the new financial year

(commencing 1st April). The current Fuel Quay ramp is badly corroded and we will order the replacement as soon as possible after this date.

Diesel Fuel – We have been notified by HMRC that from as of April 2022 all land-based machinery will be required to use white diesel only. White diesel is presently used in the service's tractor. There will be a requirement to procure, install and store white diesel on the marina site in order to comply with HMRC requirements.

This new requirement does not apply to marine vessels. Such vessels will still be able to purchase red diesel on the Hafan fuel quay using the usual 60/40 recommended HMRC split.

Hafan Slipway and Power Vessel Registration - The Harbour Authority wish to remind all the Park and Launch companies that they must ensure that all vessels being launched on its slipway are registered for the current year of 2022/23. This process is quick and easily completed on line and the registrations permits can then be collected from the Hafan office.

We would remind the Committee of our statement made at the autumn 2021 meeting which was as follows: -

It was of concern and disappointment that we reported to the Committee that authorised Park and Launch companies using the Hafan slipway were not ensuring that vessels being launched by Park and Launch companies were duly registered in accordance with Council and harbour requirements.

On several occasions Park and Launch companies were challenged by maritime officers and were reminded of this requirement. During the August Bank Holiday weekend of 2021 this lack of ensuring that boats were registered was of greater concern.

The number of vessels being launched had increased significantly in 2021. Numerous vessels were launched on a regular basis without displaying a current and valid registration permit.

Despite being challenged, maritime staff were informed that it was not the duty of the Park and Launch company to ensure compliance. This is completely incorrect.

Given the complete lack of non-compliance stricter measures will be introduced for 2022. This will include additional security in the form of a locked security barrier; increased charges and additional staff being employed to ensure compliance at all times.

As Members will recall the annual charge for commercial use of the Hafan slipway was significantly reduced in 2019 with assurance being given that no vessel would be launched unless registered. This has clearly not been the case.

We urge all companies using the Hafan and Harbour slipway to ensure that they do not attempt to launch any vessel which does not clearly and visibly display a valid registration permit in 2022.

Hardstanding and Berth Holder's Car parking area - Over the years we have seen an increase in the number of boats storing ashore in the Hafan compound long term. Presently we have approx. 25 stored vessels which have not moved in a number of years and are taking up space that could be utilised by annual berth holders.

It has long been recognised that the situation needs to be addressed in order to release much needed space for annual berth holders' winter storage requirements and in the summer, the land can be used as additional berth holder car parking.

It has therefore been proposed that the fee for boat storage price for non-annual berth holders be increased to £1.00 per metre per day inclusive of VAT.

Annual Harbour/Hafan Statistics etc - Details of the Hafan and Harbour statistics for 2021 are included with this report. Annual resident numbers have increased substantially this year with the Hafan close to capacity.

92% of the berths have been taken up by annual residents and enquiries for berths for 2022/3 year are very strong. Boat hoist/storage ashore – The Hafan boat hoist utilisation seems to be steady but as reported at the last Harbour meeting, land space for the storing of vessels ashore is at a premium. This winter the Berth Holders' Association has requested that we give priority to Resident Berth Holders, to which we have agreed.

Harbour Review - Following the Strategic Review of the Harbour and Hafan that was undertaken in 2019/20, the current staffing structure is to be amended in accordance with previous consultations.

As reported to members in the Autumn meeting the new post of Commercial Manager for Hafan and Pwllheli Harbour was created and the post was advertised before the end of 2021.

We are able to report to members that the appointment to the post of Commercial Manager for Hafan and Pwllheli harbour has been confirmed. The new appointee will officially commence in post on the 1st June and commence on site at Hafan Pwllheli on the 6th June 2022.

As support for the harbour, two seasonal Harbour Assistants will be appointed for the coming summer season. These posts have been advertised.

Chwyddiant ar Incwm 2022/23 - Cyllideb Rhan 1 - 'Cost Recovery'

Gwariant							
	Gwariant Col 14	Gwariant Col 32	Di-ystyru Amryw Benawdau	Addasiad £250 Col 9a	Addasiad Chwyddiant Col 45a/c/d	Gwahaniaeth mewn £	Gwahaniaeth mewn %
	£	£	£	£	£	£	%
Hafan	666,880	680,780	-1,510	-2,160	12,680	25,930	3.89%
Traethau	375,140	396,680	12,730	-2,420	7,740	14,130	3.77%
Harbwr Pwllheli	46,810	48,070	-120	-340	780	1,820	3.89%
Harbwr Porthmadog	95,030	97,360	-260	-340	1,690	3,940	4.15%
Harbwr Abermaw	74,670	76,530	-260	-340	950	2,730	3.66%
Harbwr Aberdyfi	87,080	89,240	-250	-340	1,310	3,380	3.88%
Cyfanswm Harbyrau	303,590	311,200	-890	-1,360	4,730	11,870	3.91%
Doc Fictoria	123,080	124,860	0	0	1,250	3,030	2.46%

Incwm			
Cynnydd £ yn y Targed Chwyddiant Col 29	Targed Terfynol Col 33	Addasiad Chwyddiant Col 45b/dd	Cyfanswm Col 60
£	£	£	£
-22,810	-1,170,720	-21,810	-1,471,030
-5,510	-328,620	-6,670	-335,290
-590	-25,810	-440	-26,250
-1,530	-67,150	-1,140	-68,290
-670	-29,860	-500	-30,360
-600	-26,360	-460	-26,820
-3,390	-149,180	-2,540	-151,720
-3,170	-222,200	-2,220	-224,420

Chwyddiant ar Incwm 2022/23 - Cyllideb Rhan 1 - 'Cost Recovery'

Gwariant							
	Gwariant Col 14	Gwariant Col 32	Di-ystyru Amryw Benawdau	Addasiad £250 Col 9a	Addasiad Chwyddiant Col 45a/c/d	Gwahaniaeth mewn £	Gwahaniaeth mewn %
	£	£	£	£	£	£	%
Hafan	666,880	680,780	-1,510	-2,160	12,680	25,930	3.89%
Traethau	375,140	396,680	12,730	-2,420	7,740	14,130	3.77%
Harbwr Pwllheli	46,810	48,070	-120	-340	780	1,820	3.89%
Harbwr Porthmadog	95,030	97,360	-260	-340	1,690	3,940	4.15%
Harbwr Abermaw	74,670	76,530	-260	-340	950	2,730	3.66%
Harbwr Aberdyfi	87,080	89,240	-250	-340	1,310	3,380	3.88%
Cyfanswm Harbyrau	303,590	311,200	-890	-1,360	4,730	11,870	3.91%
Doc Fictoria	123,080	124,860	0	0	1,250	3,030	2.46%

Incwm			
Cynnydd £ yn y Targed Chwyddiant Col 29	Targed Terfynol Col 33	Addasiad Chwyddiant Col 45b/dd	Cyfanswm Col 60
£	£	£	£
-22,810	-1,170,720	-21,810	-1,471,030
-5,510	-328,620	-6,670	-335,290
-590	-25,810	-440	-26,250
-1,530	-67,150	-1,140	-68,290
-670	-29,860	-500	-30,360
-600	-26,360	-460	-26,820
-3,390	-149,180	-2,540	-151,720
-3,170	-222,200	-2,220	-224,420

Adenill Incwm Ffioedd 2022/23

(targedau isod ddim yn cynnwys Incwm Rhenti ac Incwm Gwerthu Trydan)

Pennawd	Targed Incwm 2021/22	% Chwyddiant i'w Adenill	£ Chwyddiant i'w Adenill	Targed Incwm 2022/23
Hafan	-£1,426,410	3.89%	-£44,620	-£1,471,030
Traethau	-£323,110	3.77%	-£12,180	-£335,290
Harbwr Pwllheli	-£25,220	3.89%	-£1,030	-£26,250
Harbwr Porthmadog	-£65,620	4.15%	-£2,670	-£68,290
Harbwr Abermaw	-£29,190	3.66%	-£1,170	-£30,360
Harbwr Aberdyfi	-£25,760	3.88%	-£1,060	-£26,820
Cyfanswm Harbyrau	-£145,790	3.91%	-£5,930	-£151,720
Doc Fictoria	-£219,030	2.46%	-£5,390	-£224,420

Income Increases-2022/23

(Targets below do not include Rent or Electricity recharges)

Heading	Income Target 2021/22	% Inflation to be recovered	£ Inflation Sum	Income Target 2022/23
Hafan	-£1,426,410	3.89%	-£44,620	-£1,471,030
Beaches	-£323,110	3.77%	-£12,180	-£335,290
Harbwr Pwllheli	-£25,220	3.89%	-£1,030	-£26,250
Harbwr Porthmadog	-£65,620	4.15%	-£2,670	-£68,290
Harbwr Abermaw	-£29,190	3.66%	-£1,170	-£30,360
Harbwr Aberdyfi	-£25,760	3.88%	-£1,060	-£26,820
Total Harbours	-£145,790	3.91%	-£5,930	-£151,720
Doc Fictoria	-£219,030	2.46%	-£5,390	-£224,420

Harbwr Aberdyfi Harbour
2022/23

Eithrio T.A.W	2020/21	2021/22	2022/23	Prices exclude V.A.T	Cynnydd mewn £	Cynnydd mewn %
Trwydded angorfa blynyddol fesul medr, neu rhan o fedr + Tollau Harbwr. Pob Cwch	30.93	31.55	32.81	Mooring licence per metre per annum, or part of metre + Harbour Dues. All Craft	1.26	4.00%
Tollau Harbwr y fedr – pob cwch	5.57	5.68	5.91	Harbour Dues per meter – all vessels	0.23	4.00%
Ffi Trwydded Angorfa Stad Y Goron-pob angorfa (Eithrwyd TAW-dim yn daladwy hyd yma)	27.05	27.59	27.59	Crown Estate Mooring License-all moorings (VAT exempt-not currently charged)	0.00	0.00%
Taliadau llithrfa a cofrestru cychod pŵer dros 10HP	Fel rhestr lansio	Fel rhestr lansio	Fel rhestr lansio	Slipway and boat registration fees for power boats over 10HP	Fel rhestr lansio	Fel rhestr lansio
Cychod bychain peiriant uchafswm 10HP Dyddiol Tymhorol	Fel rhestr lansio	Fel rhestr lansio	Fel rhestr lansio	Small boats engine max 10HP Daily Seasonal	Fel rhestr lansio	Fel rhestr lansio
<i>Cwch ymwelwyr – Dyddiol neu rhan o ddiwrnod</i>				<i>Visiting Vessels – Daily or part of day</i>		
Cwch Ymweld-Daliwr Angorfa Harbyrau Gwynedd	5.00	5.00	6.00	Visiting Vessels-Gwynedd Harbour Mooring Holders	1.00	20.00%
Cwch Ymweld-Pob Cwch Pleser arall	8.33	8.33	10.00	Visiting Vessels-All other pleasure vessels	1.67	20.00%
Cychod cario teithwyr y fedr + Tollau Harbwr	27.83	28.39	29.53	Passenger carrying vessels per metre + Harbour Dues per meter	1.14	4.00%
Pysgota/Siarter/Masnachol y flwyddyn + Tollau Harbwr fesul medr y flwyddyn	27.83	28.39	29.53	Fishing/Charter/Commercial per meter + Harbour Dues per meter per annum	1.14	4.00%
Cychod masnachol yn ymweld a'r harbwr y dydd neu rhan o'r dydd	59.78	60.98	63.42	Commercial vessels visiting per day or part of day	2.44	4.00%
Storio tymor yr haf yn ardal y Cei neu diroedd eraill y fedr yr wythnos neu rhan wythnos 01 Ebrill – 30 Medi	7.21	7.35	Dim ar Gael	Summer Storage on Quay or other land per meter per week or part of week 01 April – 30 September	Dim ar Gael	Dim ar Gael
Storio tymor y gaeaf yn ardal y Cei neu diroedd eraill y fedr y mis neu unrhyw rhan o fis 01 Hydref – 31 Mawrth – isafswm ffi 7 medr	6.17	6.29	Dim ar Gael	Winter Storage on Quay or other land per metre per month or any part of month - 01 October – 31 March – min charge 7 meters.	Dim ar Gael	Dim ar Gael
Rhent llogi angorfa Aberdyfi (os ar gael)	275.25	280.76	291.99	Mooring Rental Aberdyfi (if available)	11.23	4.00%
Diddymu cais angorfa. Gorddewisol	Rheol/Rule 1/18	Rheol/Rule 1/18	Rheol/Rule 1/18	Cancellation of mooring application. Discretionary.		

DOC FICTORIA – Caernarfon – Ffioedd 2022/23 Fees and Charges
Ffioedd a Thaliadau (Prisiau yn cynnwys Tollau Harbwr 10% sydd yn daladwy i Ymddiriedolaeth Harbwr Caernarfon)
Fees and Charges (Prices inclusive of Harbour Dues 10% paid to Caernarfon Harbour Trust)

Eithrio TAW	2019-20	2020-21	2021/22	2022/23	Not including VAT	Cynnydd mewn £	Cynnydd mewn %
	5.00%	4.00%	1.00%	2.50%			
ANGORFEYDD PONTWN					PONTOON MOORINGS		
Taliadau blynyddol (fesul medr)	215.45	224.07	226.31	231.97	Annual Fee (per metre)	5.66	2.50%
Trydan-ffî Blynyddol-Cynnwys taliad gwasanaeth	13.88	15.68	15.99	17.43	Electricity-Annual Rate inclusive of Service Charge	1.44	9.00%
Lleistri dydd (Llai na 6m HAM fesul medr)	172.33	179.22	181.01	185.54	Day Boat (Under 6m LOA per metre)	4.53	2.50%
Gaeafu yn y Doc (fesul medr) 01 Hydref – 31 Mawrth	70.77	73.60	75.07	76.95	Winter Berthing (per metre) 01 October-31 March	1.88	2.50%
HAWLEN PARCIO YCHWANEGOL					ADDITIONAL PARKING PERMITS		
Hawlen Parcio Gwynedd-Arhosiad Hir (pob ymgeisydd) Chwech (6) Mis				58.33	Gwynedd Parking Permit-Long Stay (all applicant) Six (6) months	0.00	0.00%
Hawlen Parcio Gwynedd-Arhosiad Hir (pob ymgeisydd) Deuddeg (12) Mis				116.67	Gwynedd Parking Permit-Long Stay (all applicant) Twelve (12) months	0.00	0.00%
Hawlen Parcio Lleol-Arhosiad Hir (Preswylwyr Gwynedd yn unig) Deuddeg (12) Mis				58.33	Local Parking Permits-Long Stay Car Park (Gwynedd Residents only) Twelve (12) months	0.00	0.00%
Gweler Termau ac amodau ar safle we Cyngor Gwynedd	Parcio-Gweler Safle We / Parking-See Web Site				See Gwynedd Council Web Site Terms and Conditions	0.00	0.00%
YMWELWYR					VISITORS		
Arhosiad Byr (hyd at 30 munud)	Dim Cost	Dim Cost	Dim Cost	Dim Cost	Short Stay (up to 30 minutes)		
Dros 30 munud – llai na 12 awr (dydd yn unig)	9.17	9.54	9.73	9.97	Over 30 minutes – less than 12 hours (daytime only)	0.24	2.50%
Taliadau dyddiol (y fedr) Isafswm 7 medr	2.26	2.35	2.40	2.46	Daily Rate (per meter) Minimum 7 metres	0.06	2.50%
Taliadau wythnosol (y fedr) Isafswm 7 medr	10.59	11.01	11.23	11.51	Weekly Rate (per meter) Minimum 7 metres	0.28	2.50%
Taliadau Misol (y fedr)) Isafswm 7 medr	32.07	33.35	34.02	34.87	Monthly Rate (per meter) Minimum 7 metres	0.85	2.50%
Disgownt o 20% i ymwelwyr rhwng 01/10 a 31/3					Discount of 20% to visiting yachts in period 01/10 - 31/3		
TRYDAN					ELECTRICITY		
Bydd ad daliadau costau trydan yr unfath a costau gan y cyflenwr. Cost fesul Uned Trydan					Electricity re-charge is identical to the charge provided by the supplier. Charge per Unit of Electricity		
Dalwyr safle cwch blynyddol. (yn cael ei adolygu)	0.14	Gweler Hysbysfwrdd See noticeboard	Gweler Hysbysfwrdd See noticeboard	Gweler Hysbysfwrdd See noticeboard	Annual berth holders. (under review)		
Costau gwasanaeth (y chwarter)	0.00	0.00	0.00	0.00	Service charge (per quarter)	0.00	0.00%
Ymwelwyr (dyddiol)	3.56	4.02	4.18	4.28	Visitors (Daily)	0.10	2.50%
Ymwelwyr (wythnosol)	11.66	13.18	13.71	14.05	Visitors (Weekly)	0.34	2.50%
Cofrestru diddordeb rhestr aros (dychweladwy)	83.33	83.33	83.33	83.33	Berth Expression of Interest (returnable)	0.00	0.00%

Harbwr Porthmadog Harbour
2022/23

Prisiau yn eithrio TAW	2020-21	2020-21	2021/22	2021/22	2022/23	2022/23	Prices exclude VAT	Cynnydd mewn £	Cynnydd mewn %	Cynnydd mewn £	Cynnydd mewn %
	Lleol Local Ex. VAT	Eraill Others Ex. VAT	Lleol Local Ex. VAT	Eraill Others Ex. VAT	Lleol Local Ex. VAT	Eraill Others Ex. VAT	For a 'local' rate to apply the applicant must have been resident in Gwynedd on a permanent and full time basis for the previous five years.	Lleol Local Ex. VAT	Eraill Others Ex. VAT	Lleol Local Ex. VAT	Eraill Others Ex. VAT
Tollau Harbwr y fedr (Ffi blynyddol. Pob cwch)	36.43	36.43	37.16	37.16	37.16	37.16	Harbour Dues per meter (Annual fee. All vessels)	0.00	0.00%	0.00	0.00%
Ffi Trwydded Angorfa Stad Y Goron-pob angorfa (Eithrwyd TAW-dim yn daladwy hyd yma)	26.80	26.80	27.59	27.59	27.59	27.59	Crown Estate Mooring License-all moorings (VAT exempt-not presently charged)	0.00	0.00%	0.00	0.00%
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 1	351.33	433.16	358.36	441.82	372.69	459.49	Deep Water Mooring Rental + Harbour Dues Area 1	14.33	4.00%	17.67	4.00%
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 2	327.34	411.56	333.89	419.79	347.25	436.58	Deep Water Mooring Rental + Harbour Dues Area 2	13.36	4.00%	16.79	4.00%
Rhent Angorfa Dŵr Dwfn + Tollau Harbwr Ardal 3	303.31	385.14	309.38	392.84	321.76	408.55	Deep Water Mooring Rental + Harbour Dues Area 3	12.38	4.00%	15.71	4.00%
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 1	315.91	397.15	322.23	405.09	335.12	421.29	Wet Mooring Rental + Harbour Dues Area 1	12.89	4.00%	16.20	4.00%
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 2	291.90	372.87	297.74	380.33	309.65	395.54	Wet Mooring Rental + Harbour Dues Area 2	11.91	4.00%	15.21	4.00%
Rhent Angorfa Gwlyb + Tollau Harbwr Ardal 3	267.89	351.15	273.25	358.17	284.18	372.50	Wet Mooring Rental + Harbour Dues Area 3	10.93	4.00%	14.33	4.00%
Rhent Angorfa Sych + Tollau Harbwr Ardal 1	205.57	254.73	209.68	259.82	218.07	270.21	Drying Mooring + Harbour Dues Area 1	8.39	4.00%	10.39	4.00%
Rhent Angorfa Sych + Tollau Harbwr Ardal 3	157.55	206.71	160.70	210.84	167.13	219.27	Drying Mooring + Harbour Dues Area 3	6.43	4.00%	8.43	4.00%
Trwydded Angorfa - Angorfeydd Preifat (Angorfeydd ôl a blaen yn unig) yn cynnwys Borth y Gest	50.56	50.56	51.57	51.57	53.63	53.63	Mooring License – Private Moorings per mooring (Fore and aft moorings only) including Borth y Gest	2.06	4.00%	2.06	4.00%
Cwch ymwelwyr – Dyddiol neu rhan o ddiwrnod							Visiting Vessels – Daily or part of day				
Cwsmeriaid Harbwr/Marina Cyngor Gwynedd	5.00		5.00		6.00		Gwynedd Council Harbour/Marina Clients	1.00	20.00%	1.00	20.00%
Pob Cwch Ymweld Arall		6.67		8.33		10.00	All Other Visiting Vessels	1.67	20.00%	1.67	20.00%
Ardal 4 Borth-y-Gest							Area 4 Borth-y-Gest				
Pris y fedr am flwyddyn	23.06	38.61	23.52	39.38	24.46	40.96	Price per meter per annum	0.94	4.00%	1.58	4.00%
Cychod Gwieni ar angorfa			20.83	20.83	21.66	21.66	Small Yacht & Tenders on mooring	0.83	4.00%	0.83	4.00%
Cychod Masnachol (Cofrestredig)	0.90	0.90			0.96	0.96	Commercial Vessels (Registered)	0.04	4.00%	0.04	4.00%
Pris y D.G dyddiol neu rhan diwrnod			0.92	0.92			Price per G.R.T per day or part of day				
Trwydded Parcio a Lansio – uchafswm 50 llestr	1,596.19		1,628.11		1,693.23		Park and Launch License – max 50 vessels	65.12	4.00%	65.12	4.00%
Lansio cychod eraill – fel ffioedd lansio traethau							Launching fees – as per beach launching fees	N/A	N/A	N/A	N/A
Gaeafu ar ddŵr yr Harbwr + 25% Tollau Harbwr	166.10	166.10	169.42	169.42	176.20	176.20	Vessels on winter moorings + 25% Harbour Dues	6.78	4.00%	6.78	4.00%
Diddymu cais angorfa. Gorddewisol	Rheol 1/18	Rule 1/18	Rheol 1/18	Rule 1/18	Rheol 1/18	Rule 1/18	Cancellation of mooring (Discretionary)				

Harbwr Abermaw Harbour

2022/23

Eithrio T.A.W	2020-21	2021/22	2022/23	Prices exclude V.A.T	Cynnydd mewn £	Cyndydd mewn %
Trwydded angorfa blynyddol fesul medr, neu rhan o fedr + Tollau Harbwr – Pob Cwch gan gynnwys Ysgraff	30.93	31.55	32.81	Mooring licence per metre per annum, or part of metre + Harbour Dues – All Craft including Ferries	1.26	4.00%
Tollau Harbwr y fedr – pob cwch	5.57	5.68	5.91	Harbour Dues per meter – all vessels	0.23	4.00%
Trwydded Angorfeydd Trwyn y Gwaith	28.11	28.67	29.82	Penrhyn Point Mooring License	1.15	4.00%
Ffi Trwydded Angorfa Stad Y Goron-pob angorfa (Eithrwyd TAW-dim yn daladwy hyd yma)	27.05	27.59	27.59	Crown Estate Mooring License-all moorings (VAT exempt-not currently charged)	0.00	0.00%
Taliadau llithrfa cychod pŵer dros 10HP (eithrio BDP)	Fel rhestr lansio	Fel rhestr lansio	Fel rhestr lansio	Slipway charges power boats over 10HP (not PW)	Fel rhestr lansio	Fel rhestr lansio
Cychod bychain, peiriant 10HP	Fel rhestr lansio	Fel rhestr lansio	Fel rhestr lansio	Small boats engine, max 10HP	Fel rhestr lansio	Fel rhestr lansio
Dyddiol				Daily		
Tymhorol				Seasonal		
Cwch ymwelwyr – Dyddiol neu rhan o ddiwrnod				Visiting Vessels – Daily or part of day		
Cwch Ymweld-Daliwr Angorfa Harbyrau Gwynedd	5.00	5.00	6.00	Visiting Vessels-Gwynedd Harbour Mooring Holders	1.00	20.00%
Cwch Ymweld-Pob Cwch Pleser arall	8.33	8.33	10.00	Visiting Vessels-All other pleasure vessels	1.67	20.00%
Cychod cario teithwyr y fedr + Tollau Harbwr	27.83	28.39	29.53	Passenger carrying vessels per metre + Harbour Dues per meter	1.14	4.00%
Pysgota/Siarter/Masnachol y flwyddyn + Tollau Harbwr y fedr	27.83	28.39	29.53	Fishing/Charter/Commercial per meter + Harbour Dues per meter	1.14	4.00%
Cychod yn ymweld a'r harbwr y dydd neu rhan o'r dydd	59.73	60.92	63.36	Commercial vessels visiting per day or part of day	2.44	4.00%
Ffioedd Compownd Harbwr (y flwyddyn) – Pysgotwyr llawn amser	324.60	331.09	344.33	Harbour compound (per annum) – Full time fishermen	13.24	4.00%
Ffioedd Compownd Harbwr (y flwyddyn) – Defnyddwyr masnachol harbwr	349.75	356.75	371.02	Harbour Compound (per annum) – Harbour commercial users	14.27	4.00%
Ffioedd Compownd Harbwr (y flwyddyn) – Defnyddwyr masnachol eraill	404.11	412.19	428.68	Harbour Compound (per annum) – Other commercial users.	16.49	4.00%
Ffi cosb – Glanhau Ysbwriel	90.16	91.96	200.00	Penalty Costs – Removal of refuse	108.04	117.49%
Gordal-defnydd tir tu allan i'r ardal benodedig y M ² yr wythnos.	5.41	5.52	5.74	Surcharge – additional storage area outside of allocated plot - per M ² per week.	0.22	4.00%
Storio tymor yr haf ar ddiroedd harbwr y fedr. Ffi fesul wythnos neu rhan wythnos 01 Ebrill – 30 Medi	7.22	7.36	7.65	Summer Storage on harbour land per meter per week or part of week 01 April – 30 September	0.29	4.00%
Storio tymor y gaeaf ar dir yr harbwr y fedr. Ffi fesul y mis neu unrhyw rhan o fis 01 Hydref – 31 Mawrth – isafswm 7 medr	6.17	6.29	7.65	Winter Storage on harbour land per metre per month or any part of month 01 October – 31 March – min 7mtrs	1.36	21.60%
Rhent llogi angorfa Abermaw (os ar gael)	275.25	280.76	291.99	Mooring Rental Abermaw (if available)	11.23	4.00%
Diddymu cais angorfa. Gorddewisol	Rheol/Rule	Rheol/Rule	Rheol/Rule	Cancellation of mooring application. Discretionary		

Didymus Cais angolia, Gorge de Wisor

1/18

1/18

1/18

Cancellation of mooring application. Discretionary

Ffioedd - Hafan Pwllheli -Fees – 2022/23

Prisiau yn eithrio TAW	2020/21	2021/22	2022/23	Prices exclude VAT	Cynnydd mewn £	Cynnydd mewn %
Angorfa Pontŵn Blwyddyn fesul medr (lleiafswm 7m)				Annual pontoon berthing per m (min 7m up to 10m)		
Heb drydan	333.44	333.44	333.44	Without electricity	0.00	0.00%
(Trydan fesul medr)	17.81	18.52	20.35	(Electricity per metre)	1.83	8.99%
Gyda thrydan	351.25	351.96	353.79	Including electricity	1.83	0.52%
+10% i gychod masnachol di breswyl yng Ngwynedd				+10% for commercial vessels-non resident in Gwynedd		
Safle Blynnyddol Cwch Dydd (mwyafrif 8m)				Annual Day boat (max 8m)		
Fyny hyd at 6m (Tal sefydlog) D33 – D52	1,653.05	1,653.05	1,653.05	Up to 6m (Fixed charge) D33 – D52	0.00	0.00%
Fyny hyd at 8m (Tal sefydlog) D01 – D32	1,903.95	1,903.95	1,903.95	Up to 8m (Fixed charge) D01 – D32	0.00	0.00%
Angorfa Ymwelwyr				Visitor Berthing		
Amser byr (uchafswm 4 awr) tâl sefydlog pob cwch cynnwys cychod siarter	12.18	12.30	12.80	Short stay-load/unload (max 4 hrs) fixed charge-all vessels	0.50	3.91%
Cychod Hwyllo-Dros nos fesul medr - lleiafswm 7m	2.24	2.35	2.45	Sailing Vessels-Overnight per mtr - min 7m inc Charter vessels	0.10	4.08%
Cychod Pŵer-Dros nos fesul medr - lleiafswm 7m	2.24	2.80	3.00	Powerboats-Overnight per mtr - min 7m inc Charter vessels	0.20	6.67%
Misol fesul medr (1 Hydref i 31 Mawrth) Heb trydan	19.57	20.55	21.39	Monthly per mt (01 October – 31 March)	0.84	3.93%
Fesul mis Deiliaid Angorfa blynnyddol Cyngor Gwynedd yn unig (01 Hydref – 31 Mawrth yn unig)	67.62	68.97	71.85	Per calendar month Gwynedd Council existing annual Mooring Holders only (01 October – 31 March only) without Electricity	2.88	4.01%
Trydan (pontŵn)				Electricity (pontoons)		
Fee gwasanaeth fisol i trigolion harboraau Gwynedd	Cynwysedig Included	18.52	20.35	Winter Monthly service charge for local Gwynedd harbour users	1.83	8.99%
Cwch yr Hafan				Marina Launch		
Fesul awr	39.42	39.82	41.48	Charge per hour	1.66	4.00%
Lleiafswm	39.42	39.82	41.48	Minimum charge	1.66	4.00%

Peiriant codi cychod- fesul medr				Travel Hoist – per metre		
Codi Allan / Codi-Dal-Lansio				Lift Out / Lift-Hold-Launch		
Hyd at 7m	14.05	14.19	14.79	Up to 7 m	0.60	4.06%
7.1m i 9m	17.23	17.41	18.15	7.1m to 9 m	0.74	4.08%
9.1m i 10m	17.95	18.13	18.89	9.1m to 10m	0.76	4.02%
10.1m i 11m	18.28	18.47	19.24	10.1m to 11m	0.77	4.00%
11.1m i 12m	18.79	18.98	19.79	11.1m to 12m	0.81	4.09%
12.1m i 15m	20.11	20.32	21.17	12.1m to 15m	0.85	4.02%
Dros 15m	32.69	33.02	34.4	Over 15m	1.38	4.01%
Lansio yn unig				Launch only		
Hyd at 7m	12.74	13.12	13.67	Up to 7 m	0.55	4.02%
7.1m at 9m	15.93	16.09	16.76	7.1m to 9 m	0.67	4.00%
9.1m at 10m	16.60	16.77	17.47	9.1m to 10m	0.70	4.01%
10.1m at 11m	16.93	17.10	17.82	10.1m to 11m	0.72	4.04%
11.1m at 12m	17.95	18.13	18.90	11.1m to 12m	0.77	4.07%
12.1m i 15m	18.60	18.79	19.58	12.1m to 15m	0.79	4.03%
Dros 15m	29.42	29.72	30.96	Over 15m	1.24	4.01%
Symud Cwch yn yr Iard fesul medr	8.11	8.20	8.55	Yard Movement per m	0.35	4.09%
Scrwb amser cinio wedi ei disgowntio	10.68	10.79	11.24	Discounted lunchtime scrub	0.45	4.00%
Disgownt o 10% yn berthnasol ar y prisiau uchod pan fydd y perchennog yn danfon y cwch i'r doc neu mynd ar cwch ir angorfia.				10% Discount applies on the above prices when the owner delivers the vessel to the Hoist dock or takes the vessel to its berth. (does not apply to a Disc Lunchtime scrub)		
Storio				Storage		
Storio ar y lan i berthennog doc fesul medr fesul dydd	0.27	0.28	0.29	Annual contract holders per m per day	0.01	3.45%
Storio ar y lan i ymwelwyr fesul medr fesul dydd	0.39	0.40	0.84	Non-Annual contract holders per m per day	0.44	52.38%
Storio crud/ól cerbyd i ymwelwyr fesul dydd	1.45	1.47	1.53	Storage of cradles/trailers for non contract holders per day	0.06	3.92%
Llogi crud Hafan fesul dydd	1.45	1.47	1.53	Hire of marina cradle/boat stands per day	0.06	3.92%
Llafur	38.14	38.52	40.10	Labour charge	1.58	3.94%
Llithriad - Uchafrif 80 cwch fesul cwmni - Uchafrif 6 cwmni	2,500.00	2,525.00	2,660.25	Slipway – Maximum 80 registered vessels per company - Maximum 6 companies	135.25	5.08%
Llithriad - Uchafrif 25 cwch fesul cwmni		2,000.00	2,107.00	Slipway – Maximum 30 registered vessels per company	107.00	5.08%
Trydan ar y lan				Electricity onshore		
Perchennog doc blynyddol	Cynwysedig Included	Cynwysedig Included	Cynwysedig Included	Annual contract holders		
Defnydd dyddiol (cynnwys TAW)				Daily charge (inc VAT)		
Peiriant pŵer dros dro (Unedau ar gost fel arddangos yn y dderbynfa)	3.08	3.11	3.40	Intermittent use for power tools (Units used at unitary rates as displayed in reception)	0.29	8.53%
Tir yr Hafan fesul m² (dim TAW)	6.34	6.41	6.68	Land rental per m² (No VAT)	0.27	4.04%
Wal y Marina dros nos fesul medr (cychod pysgota masnachol yn unig)	2.45	2.48	2.58	Marina wall berthing per m per night (commercial fishing vessels only)	0.10	3.88%
Ffioedd glanio pysgod LOA y cwch	2.45	2.48	2.58	Fish landing fees LOA vessel	0.10	3.88%
Disel fesul lityr	Pris ar y pwmp	Pris ar y pwmp	Pris ar y pwmp	Diesel per litre		
Petrol fesul lityr	Pump Price	Pump Price	Pump Price	Petrol per litre		

Ffioedd - Harbwr Allanol Pwllheli Outer Harbour -Fees – 2022/23

Prisiau yn eithrio TAW	Ffi Lleol Local 2021/22	Eraill Other 2021/22	Ffi Lleol Local 2022/23	Eraill Other 2022/23	Prices exclude VAT	Cynnydd mewn £ Lleol	Cynnydd mewn % Lleol	Cynnydd mewn £ Eraill	Cynnydd mewn % Eraill
Ffi angorfa fesul medr					Mooring per meter				
Ardal 1 – Rhif Angorfa 01	57.32	77.47	59.61	80.70	Area 1 – Mooring Numbers 01	2.29	4.00%	3.23	4.00%
Ardal 2 – Rhif Angorfa 01- 13	Dileu	Delete	Dileu	Delete	Area 2 – Mooring Numbers 01- 13				
Ardal 3- Rhif Angorfa 13 -34 (lleiaf hyd 7m)	134.52	145.45	139.90	151.52	Area 3 – Mooring Numbers 13- 34 (min 7m)	5.38	4.00%	6.07	4.01%
Ardal 3– Rhif Angorfa 13 – 34 (Pysgotwyr Llawn amser yn unig)	72.40	130.90	75.30	136.38	Area 3 - Mooring Numbers 13 -34 (Full time Fishermen only)	2.90	4.01%	5.48	4.02%
Ardal 4– Rhif Angorfa 01–10	15.91	16.62	16.55	17.32	Area 4 – Mooring Numbers 01–10	0.64	4.02%	0.70	4.04%
Ardal 5– Rhif Angorfa 01–10	75.69	102.35	78.72	106.64	Area 5 – Mooring Numbers 01–09	3.03	4.00%	4.29	4.02%
Wall yr Harbwr Llwytho/dadlwytho neu aros dros nos - fesul medr	2.36	2.55	2.46	2.66	Quay Wall Unloading/Loading or overnight stay - per metre	0.10	4.24%	0.11	4.14%
Compownd Diogel (llai 40% pysgotwyr Bona fida cofrestredig llawn amser yn unig-gwelir diffiniad)	756.11	763.70	786.35	795.50	Secure Compound (less 40% for registered Bona fida full time fishermen only-see definition)	30.24	4.00%	31.80	4.00%

Compound-discount applied to bona fida fishermen with annual mooring in Pwllheli. Compound License Holder must also be the skipper of the Fishing Vessel

Uned Morwrol – Maritime Unit

FFIOEDD A THALIADAU CYFFREDINOL 2022/23 GENERAL FEES AND CHARGES

Prisiau Eithrio TAW	2020-21	2021-22	2022-23	Prices exclude VAT	Cynnydd mewn £	Cynnydd mewn %
Ffi Cytundeb Angorfa Trefor (fesul llestr)	45.54	46.45	48.31	Trefor Mooring Fee Agreement (per vessel)	1.86	4.00%
Trwydded Cychwyr - Pwer (Eithrwyd TAW)	70.83	72.25	75.14	Boatman's Licence - Power (VAT Exempt)	2.89	4.00%
Trwydded Perchennog - Pwer (Eithrwyd TAW)	79.17	80.75	83.98	Proprietor's Licence - Power (VAT Exempt)	3.23	4.00%
Hawlen Cwch Gweini Y Felinheli	Diddymu	Diddymu	Diddymu	Y Felinheli Yacht Tender Permit	0.00	0.00%
Trwydded Angorfa Stad Y Goron (Eithrwyd TAW)	25.50 (TBC)	25.50 (TBC)	27.54 (TBC)	Crown Estate Mooring License per mooring (VAT Exempt)	2.04	8.00%
Ffi Parcio Machroes - Dyddiol	3.33	3.33	4.17	Machroes Car Park Fee - Daily	0	25.00%
Ffi Parcio Machroes - Blwyddyn – Dim trosglwyddo	50.00	50.00	50.00	Machroes Car Park Fee - Annual - not transferrable	0	0.00%

Mynediad Cerbydau Traeth Morfa Bychan
Morfa Bychan Beach Entry
Ffioedd yn eithrio TAW - 2022/2023 - Fees exclude VAT

Cerbydau – Dim yn Cynnwys TAW	2020/21	2021/22	2022/23	Vehicles – Prices Excluding VAT	Cynnydd mewn £	Cynnydd mewn %
Ceir fesul diwrnod DIM PARCIO DROS NOS	4.17	4.17	4.17	Per car per day NO OVERNIGHT PARKING	0.00	0.00%
Cartref symudol / Carafan fawr y dydd DIM PARCIO DROS NOS	8.33	8.33	8.33	Motor home / large caravan per day NO OVERNIGHT PARKING	0.00	0.00%
Bws mini. Lorri ysgafn, Faniau Transit neu debyg DIM PARCIO DROS NOS	8.33	8.33	8.33	Minibus, light wagon, Transit Vans or similar NO OVERNIGHT PARKING	0.00	0.00%
Gwasanaeth tynnu allan cerbyd y Cyngor Pan yn bosib os bydd staff ar gael.	66.67	66.67	66.67	Council Patrol Vehicle Service tow out- Where possible and only if staff are available.	0.00	0.00%
Ol-gerbyd gyda canws/hwylfyrdd/Cwch Hwyllo	8.33	8.33	8.33	Sailboat/Canoes/windsurf trailer	0.00	0.00%
Hawlen tymhorol parcio ar draeth Morfa Bychan. Mynediad a parcio cerbydau yn unig – dim cychod. Trigolion parhaol Gwynedd yn unig. – dim trosglwyddo	41.67	41.67	41.67	Season Permit to Morfa Bychan beach. Entry and parking for cars only –no boats. Gwynedd permanent residents – not transferrable	0.00	0.00%
Hawlen tymhorol parcio ar draeth Morfa Bychan. Mynediad a parcio cerbydau yn unig – dim cychod.. Rhai di breswyl yng Ngwynedd – dim trosglwyddo	50.00	50.00	50.00	Season Permit to Morfa Bychan beach. Entry and parking for cars only –no boats. Non Gwynedd residents – not transferrable	0.00	0.00%

Ffioedd Lansio a Chofrestru Cychod Pŵer & Badau Dŵr Personol
Powerboats & Personal Watercraft Launching and Registration Fees
Holl ffioedd ddim yn cynnwys TAW 2022/23 All fees exclusive of VAT

Ffi Adnewyddiad (Trwyddedau Bach)	2020/21	2021/22	2022/23	Renewal Fees (Small Permits)	Cynnydd mewn £	Cynnydd mewn %
Ail-cofrestru Blynnyddol - ar lein yn unig	£29.17	£33.33	£41.66	Annual Re-registration - on line only	£8.33	25.00%
Ceisiadau Llestr Newydd (Trwyddedau Mawr a Bach)				New Vessel Applications (Large and Small Permits)		
Cofrestru Blynnyddol - ar lein yn unig	£37.50	£33.33	£41.66	Annual Registration - on line only	£8.33	25.00%
Ffi Lansio				Launching Fees		
Lansio dyddiol - Llithrfeydd/Traethau Cyffredinnoel	£16.67	£16.67	£16.67	Daily launch – General Slipways/Beaches	£0.00	0.00%
Lansio dyddiol - Traeth Morfa Bychan (yn cynnwys parcio)	£16.67	£16.67	£16.67	Daily launch – Morfa Bychan Beach (includes parking)	£0.00	0.00%
Trwydded Lansio Blynnyddol (1 Ebrill – 31 Mawrth) <u>Cynnwys Ffi Cofrestru</u>	£125.00	£125.00	£125.00	Annual Launching Permits (1 April – 31 March) <u>Inclusive of Registration Fee</u>	£0.00	0.00%
Trosglwyddo / Aiddodiad				Transfer / Replacement		
Ceisiadau drwy'r post yn unig i <u>Swyddfa Forwrol y Cwngor ym Mhwlheli</u>	£37.50	£37.50	£37.50	Postal application only to the <u>Council Maritime Office in Pwllheli</u>	£0.00	0.00%
Cychod llai na 10 HP				Vessels under 10 HP		
Ffi Cofrestru Blynnyddol – <u>Ceisiadau Mewn Person yn Unig</u> Yn Swyddfeydd yr Harbyrau neu ar y Prif Draethau gyda'r ewch ar gael er ei archwilio. Dim ffi lansio yn daladwy.	£25.00	£25.00	£25.00	Annual Registration Fee – <u>In Person Application Only</u> At the Harbour Offices or at the main Resort Beaches, with the vessel available for inspection. No launching fees charged for small vessel.	£0.00	0.00%

			Budget	Actual to 28/2/22	Over or (under) against budget
DG51	HAFAN PWLLHELI	STAFF	£325,700	£220,049	-£105,651
DG51	HAFAN PWLLHELI	PROPERTY	£517,300	£536,561	£19,261
DG51	HAFAN PWLLHELI	TRANSPORT	£9,910	£13,518	£3,608
DG51	HAFAN PWLLHELI	GOODS AND SERVICES	£130,130	£96,645	-£33,485
DG51	HAFAN PWLLHELI	INCOME	-£1,445,470	-£1,593,119	-£147,649
Total			-£462,430	-£726,346	-£263,916
DG52	HARBWR PWLLHELI	STAFF	£28,450	£22,193	-£6,257
DG52	HARBWR PWLLHELI	PROPERTY	£30,540	£36,260	£5,720
DG52	HARBWR PWLLHELI	TRANSPORT	£590	£0	-£590
DG52	HARBWR PWLLHELI	GOODS AND SERVICES	£10,140	£1,087	-£9,053
DG52	HARBWR PWLLHELI	INCOME	-£25,220	-£32,125	-£6,905
Total			£44,500	£27,415	-£17,085
DG53	HARBWR PORTHMADOG	STAFF	£61,120	£60,396	-£724
DG53	HARBWR PORTHMADOG	PROPERTY	£34,150	£7,195	-£26,955
DG53	HARBWR PORTHMADOG	TRANSPORT	£600	£389	-£211
DG53	HARBWR PORTHMADOG	GOODS AND SERVICES	£10,050	£28,107	£18,057
DG53	HARBWR PORTHMADOG	INCOME	-£65,620	-£67,241	-£1,621
Total			£40,300	£28,845	-£11,455
DG54	HARBWR ABERMAW	STAFF	£60,430	£53,619	-£6,811
DG54	HARBWR ABERMAW	PROPERTY	£14,560	£6,775	-£7,785
DG54	HARBWR ABERMAW	TRANSPORT	£750	£193	-£557
DG54	HARBWR ABERMAW	GOODS AND SERVICES	£9,820	£16,577	£6,757
DG54	HARBWR ABERMAW	INCOME	-£29,590	-£29,633	-£43
Total			£55,970	£47,530	-£8,440
DG55	HARBWR ABERDYFI	STAFF	£60,890	£57,548	-£3,342
DG55	HARBWR ABERDYFI	PROPERTY	£25,650	£11,607	-£14,043
DG55	HARBWR ABERDYFI	TRANSPORT	£630	£411	-£219
DG55	HARBWR ABERDYFI	GOODS AND SERVICES	£7,260	£6,887	-£373
DG55	HARBWR ABERDYFI	INCOME	-£32,160	-£27,712	£4,448
Total			£62,270	£48,742	-£13,528